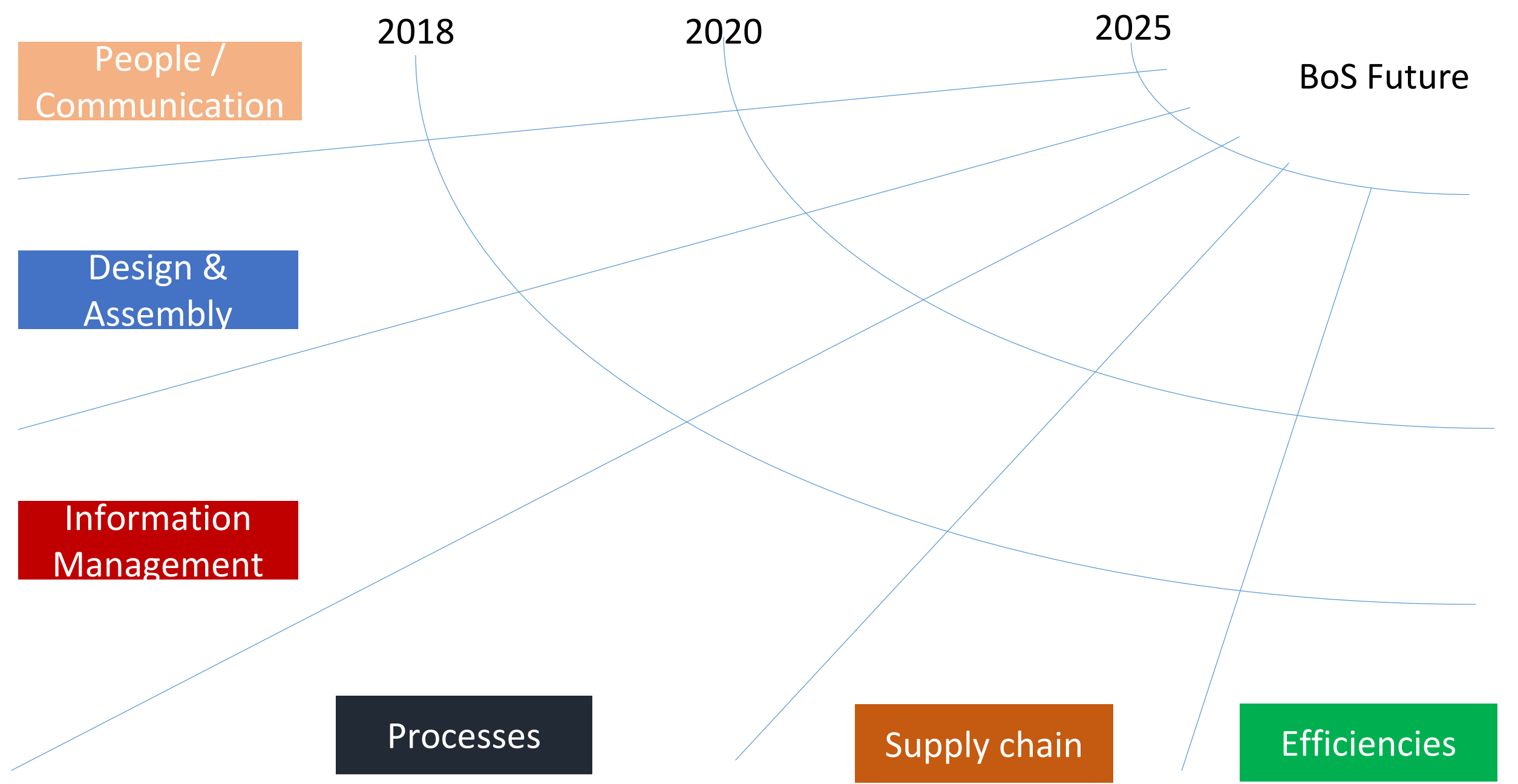


Roadmap

Vision

“Transformation in delivery through offsite, manufacturing and standard products through a common approach to achieve water industry wide efficiencies.”

BoS Water roadmap – Transforming Delivery



Where are we now?

- Awareness of change in risk profile
- Differences between asset and technical approach
- Most stake holders working together
- All value offside, but in different ways/priorities
- Lack of clear KPIs
- Different contractual models- some may not reference Build off Sight, some mandate it
- Focused on this AMP
- No shared standard products at the minute, but working on some
- Different definitions for an standard product
- Meeting and sharing knowledge/best practice and starting to influence suppliers

Standard products – rough assessment for development

	Welsh Water	Scottish Water	Anglian Water	Thames Water	Southern Water	Yorkshire Water	United Utilities
Total number of standard products	125	100	150	100?	100-120	200	70
Level 1 (less developed)	77	7	0	7	97	130	30
Level 2	11	7	50	7	0	50	22
Level 3	8	6	50	6	0	6	4
Level 4 (more developed)	4	15	15	2	0	12	0
Total	100	35	115	22	97	198	56